

SUMMARY
MINES AND MINERAL DEVELOPMENT
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sindh Coal Authority	16	166.104	174.055	340.159	3	50.000	480.000	530.000	19	216.104	654.055	870.159	0.000	870.159
2	Directorate of Mines and Mineral (Dev.)	8	57.340	154.888	212.228	3	200.000	298.850	498.850	11	257.340	453.738	711.078	0.000	711.078
Total Minse and Mineral Development		24	223.444	328.943	552.387	6	250.000	778.850	1028.850	30	473.444	1107.793	1581.237	0.000	1581.237

PROVINCIAL MINES AND MINERAL DEVELOPMENT DEPARTMENT																
(Rs. In Million)																
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08 2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 18
	Sindh Coal Authority. (On-Going Schemes)															
130	Construction of Airstrip at Islamkot (including feasibility)	Thar	Approved	120.000		3.600		3.600		7.200		20.000	5.000	25.000		6% 27%
131	Environment impact assessment of Coal mining and Coal fired power generation.	Thar	Approved	30.842		7.000		0.500		7.500			1.000	1.000		24% 28%
132	Road Show to attract potential investors and international Financing Instituites.	Thar	Approved	68.850		7.500		7.500		15.000			15.000	15.000		22% 44%
133	Construction of Thar Lodge.	Thar	Approved	40.978		15.382		35.120		50.502		1.163	5.000	6.163		123% 138%
134	Exploration for Coal and Hydergeological Studies near Khorwah (Village Mula Hassan) in Badin.	Badin	Approved	43.121		19.723		27.622		47.345			2.000	2.000		110% 114%
135	Exploration for Coal resources in Sanghar area	Sanghar	Approved	11.300		3.207		8.093		11.300			7.593	7.593		100% 167%
136	Analytical Laboratory for Coal and Core Library at Jamshoro.	Jamshoro	Approved	32.491		0.544		5.000		5.544		15.000		15.000		17% 63%
137	Estt: of Development Wing and Hydrological Wing at Mithi.	Thar	Approved	17.680		14.458		3.220		17.678		1.722		1.722		100% 110%
138	Collection and Publication of Reports on Coal & Minerals.	Karachi	Approved	8.471		2.767		0.500		3.267			4.000	4.000		39% 86%
139	Rehabilitations of existing accommodation at Mithi	Thar	Approved	23.066		16.319		8.750		25.069		4.747		4.747		109% 129%
140	Consolidation & Establishment of office accommodation for DG, M&MD at Nagarparkar.	Thar	Approved	40.000		10.521		16.732		27.253		22.772		22.772		68% 125%
141	Construction of road from Islamkot (Alu Kotrio) to Air Port.	Thar	Approved	69.849								69.849		69.849		0% 100%
142	Exploration of Coal Resources at Thar Coalfield Block-III-B.	Thar	Approved	39.843		5.920		33.843		39.763			27.328	27.328		100% 168%
143	Hydrological Studies of Thar (22000 sq.kms.)	Thar	Approved	176.744				10.000		10.000			2.000	2.000		6% 7%
144	Study for Development of Additional Block VII & VIII Thar coalfield	Thar	Approved	202.134				100.000		100.000			102.134	102.134		49% 100%
145	Installation of Reverse Osmosis (Desalination) Plant in District Tharparkar.	Thar	Approved	513.997		410.101		80.045		490.146		30.851	3.000	33.851		95% 102%
	Total Sindh Coal Auth. (On-Going Schemes)			1439.366	0	517.042	0	340.525	0	857.567	0	166.104	174.055	340.159	0	

PROVINCIAL
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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
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Sindh Coal Authority.
(New Schemes)

146	Preparation/Updating of Bankable Feasibilities.	Karachi	Un-Approved	360.000									130.000	130.000		0%	36%
147	Development of open Cast Mining in Thar .	Thar	Un-Approved	5000.000								50.000	300.000	350.000		0%	7%
148	Re-settlement & Compensation for inhabitants of Coal Mines areas.	Thar	Un-Approved	200.000									50.000	50.000		0%	25%
Total Sindh Coal Authority (New Schemes)				5560.000	0	0	0	0	0	0	0	50.000	480.000	530.000	0		
Total Sindh Coal Authority				6999.366	0	517.042	0	340.525	0	857.567	0	216.104	654.055	870.159	0		

Directorate of Mines and Minerals
Development
(On-Going Schemes)

149	Exploration and Evaluation of Dimension and cut stones Deposits in Thatta, Jamshoro and Dadu.	Thatta/Dadu & Jamshoro	Approved	12.000		1.416		5.000		6.416			5.584	5.584		53%	100%
150	Feasibility Study of granite deposits in District Thar.	Thar	Approved	50.000		9.746		10.000		19.746			30.254	30.254		39%	100%
151	E-Govt: Agency Specific General applications website on Geo Data Phase-II Setup of Geo Data Centre.	Karachi	Approved	31.667		16.632		10.000		26.632			5.035	5.035		84%	100%
152	Establishment of Central Rescue Station at Tharparkar.	Thar	Approved	113.431		37.983		30.000		67.983		7.340	37.907	45.247		60%	100%
153	Establishment of Safety equipment ware House at Lakhra District Jamshoro.	Lakhra	Approved	23.434		13.336		3.734		17.070			0.578	0.578		73%	75%
154	Environmental impact assessment due to mining activities in Sindh.	Sindh	Approved	20.000		2.815		1.234		4.049			9.240	9.240		20%	66%
155	Establishment of Mine Poly Trade Training Institute at Lakhra/Jamshoro.	Lakhra	Approved	120.269				3.840		3.840		25.000	32.290	57.290		3%	51%
156	Establishment of Rescue Station & Occupational Disease Detection Centre at Lakhra.	Lakhra/Jamshoro	Approved	126.394				0.209		0.209		25.000	34.000	59.000		0%	47%
Total Dir: of Mines & Mineral (On Going Schemes)				497.195	0	81.928	0	64.017	0	145.945	0	57.340	154.888	212.228	0		

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Directorate of Mines and Minerals Development (New Schemes)																	
157	Establishment of Training Institute in the field of mechanized mining / coal based power generation in collabration with renowned foreign institution.	Jamshoro	Un-Approved	600.000								100.000	100.000	200.000		0%	33%
158	Introduction of improved mining practices in small scale mining sector.	Sindh	Un-Approved	2500.000								100.000	100.000	200.000		0%	8%
159	Benazir Bhutto Shaheed Sindh Youth Development programme.	Sindh	Un-Approved	98.850									98.850	98.850		0%	100%
Total Dir: of Mines & Mineral (New Schemes)				3198.850	0	0	0	0	0	0	0	200.000	298.850	498.850	0		
Total Dir: of Mines & Mineral				3696.045	0	81.928	0	64.017	0	145.945	0	257.340	453.738	711.078	0		
Total Mines & Mineral (On-Going Schemes)				1936.561	0	598.970	0	404.542	0	1003.512	0	223.444	328.943	552.387	0		
Total Mines & Mineral (New Schemes)				8758.850	0	0	0	0	0	0	0	250.000	778.850	1028.850	0		
Total Mines & Mineral				10695.411	0	598.970	0	404.542	0	1003.512	0	473.444	1107.793	1581.237	0		